

**Budget Savings Proposa**  
**2019/20**

	2017/18 £000	2018/19 £000
<b>Place</b>		
Highways Transport and Recycling	1,839	2,252
Regeneration, Property and Commissioning	455	300
Leisure & Recreation	727	611
	<u>3,021</u>	<u>3,163</u>
<b>Schools</b>		
Schools	1,609	1,413
	<u>1,609</u>	<u>1,413</u>
<b>People</b>		
Adult	2,208	1,428
Children Services	1,082	1,197
Housing and Commissioning	0	80
	<u>3,290</u>	<u>2,705</u>
<b>Resources</b>		
ICT	232	323
Business	278	612
Professional Resources	215	300
	<u>726</u>	<u>1,234</u>
<b>Chief Executive</b>		
Chief Executive	250	157
Law and Governance	28	45
	<u>277</u>	<u>201</u>
<b>Corporate Activities</b>		
Corporate Activities	693	400
<b>Total</b>	<u><u>9,616</u></u>	<u><u>9,116</u></u>